

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6826

BILL NUMBER: SB 371

NOTE PREPARED: Jan 6, 2010

BILL AMENDED:

SUBJECT: Allocation of Homeland Security Funds.

FIRST AUTHOR: Sen. Breaux

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
X FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill provides that after June 30, 2010, the Superintendent of the Indiana State Police (ISP) (rather than the Executive Director of the State Department of Homeland Security (DHS)) shall administer the application for, and disbursement of, federal and state homeland security money for all Indiana state and local governments.

Effective Date: Upon passage.

Explanation of State Expenditures: The bill provides that the ISP Superintendent must after June 30, 2010, administer the application for, and disbursement of, federal and state homeland security money for all Indiana state and local governments. This bill will not have an impact if the cost to administer and disburse the federal and state funds remains the same even though the agency that administers and disburses the funds changes.

Background. Currently, the DHS administers and disburses the funds. In order to do so, the DHS has a staff of seven. Positions and salaries for the seven are detailed below.

DHS Grant Personnel	
Position	Salary
Broad Band Executive	\$74,097
Program Director 1	\$39,849
Grant Coordinator 3	\$45,673
Grant Coordinator 2	\$33,228
Grant Coordinator 2	\$44,589
Grant Coordinator 2	\$38,322
Secretary 3	\$20,540
Accountant 2	\$33,228
Accountant 2	\$33,228
TOTAL	\$362,754

Funding for the various programs and grants are listed below.

2006 - 2010 Primary Funding Categories and Summary										
	HSGP	UASI	EMPG	IECGP	CSEPP	CCP	MMRS	HMEP	BZPP	TOTAL
2006	\$15.9 M	\$4.3 M	\$3.5 M		\$2.5 M	\$384,393	\$464,660	\$377,500	\$567,000	\$28.7 M
2007	\$14.8 M	\$7.7 M	\$3.8 M		\$2.4 M	\$291,207	\$516,290	\$377,500	\$1.3 M	\$49.7 M
2008	\$12.6 M	\$7.4 M	\$5.8 M	\$730,005	N/A	\$292,120	\$642,442	\$512,532	\$398,000	\$28.5 M
2009	\$12 M	\$7.1 M	\$6.1 M	\$747,138	N/A	\$290,601	\$642,442	\$512,532	\$1 M	\$28.4 M
2010	\$11.3 M	\$7.1 M	\$6.5 M	\$672,500	N/A	\$248,420	\$634,838	\$512,532	\$100,000	\$27.1 M
Definitions HSGP: State Homeland Security Grant Program UASI: Urban Areas Security Initiative EMPG: Emergency Management Performance Grant IECGP: Interoperable Emergency Communications Grant Program CSEPP: U.S. Army Chemical Material Agency Chemical Stockpile Emergency Preparedness Program CCP: Citizen Corps Program MMRS: Metropolitan Medical Response System HMEP: Hazardous Materials Emergency Preparedness BZPP: Buffer Zone Protection Program										

Brief descriptions of the programs and grants are listed below.

State Homeland Security Program (SHSP)

- Provides financial assistance directly to each of the states and territories to prevent, respond to, and recover from acts of terrorism.
- Supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs.
- Supports the implementation of National Incident Management System, Homeland Security Presidential

Directive 8: National Preparedness, and the National Response Plan.

- Provide law enforcement communities with funds to support the following prevention activities:
 - o Information sharing to preempt terrorist attacks
 - o Target hardening to reduce vulnerability of selected high value targets
 - o Recognition and mapping of potential or developing threats
 - o Counterterrorism and security planning
 - o Interoperable communications
 - o Interdiction of terrorists before they can execute a threat or intervention activities that prevent terrorists from executing a threat
- These funds may be used for planning, organization, training, exercises, and equipment, and will be administered by the respective state administrative agency.

Urban Areas Security Initiative (UASI)

- Provides financial assistance to address the unique planning, equipment, training, and exercise needs of high risk urban areas, and to assist in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.
- Allowable costs for the urban areas comport with the FY 2005 State Homeland Security Program, and funding is expended based on the Urban Area Homeland Security Strategies.
- Provides funding to identified mass transit authorities for the protection of critical infrastructure and emergency preparedness activities (2004 only).
- Funding will be provided to identified urban areas through the state administrative agencies.
- Funds under FY 2005 UASI are also available to protect nonprofit organizations located within designated urban areas.

Emergency Management Performance Grant (EMPG)

- Structure individual emergency management programs based on identified needs and priorities for strengthening their emergency management capabilities, while addressing issues of national concern.
- Develop intrastate emergency management systems that encourage the building of partnerships which include government, business, volunteer, and community organizations.
- Conduct emergency management planning activities, including (but not limited to) activities and costs related to Environmental Monitoring & Assessment Program accreditation process, developing/enhancing comprehensive emergency management, all-hazards, mitigation, catastrophic incident, logistics and resource management, evacuation, response/recovery and mass casualty plans.
- Allows for a wide range of emergency management training and exercising.

Interoperable Emergency Communications Grant Program (IECGP)

Provides governance, planning, training and exercise funding to states, territories, and local and tribal governments to carry out initiatives to improve interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters.

U.S. Army Chemical Material Agency Chemical Stockpile Emergency Preparedness Program (CSEPP)

- Targeted to communities around the nation's eight remaining chemical weapons stockpiles including the Newport Chemical Depot in Vermillion County, Indiana. Vermillion, Parke, and Fountain Counties are eligible for this funding.
- Intended to work closely with community and state emergency professionals to develop emergency plans and provide chemical accident response equipment and warning systems

Citizen Corps Program (CCP)

- Grass-roots initiative to actively involve all citizens in hometown security through personal preparedness, training, and volunteer service.
- Funds will be used to support Citizen Corps Councils with efforts to engage citizens in preventing, preparing for, and responding to all hazards, including planning and evaluation, public education and communication, training, participation in exercises.
- Providing proper equipment to citizens with a role in response and management of Citizen Corps volunteer programs and activities.
- This funding program will be administered by the respective state administrative agency in coordination with the state Citizen Corps point of contact.

Metropolitan Medical Response System (MMRS)

- Assist designated localities with funding to write plans, develop training, purchase equipment and pharmaceuticals, and conduct exercises related to catastrophic incidents, whether terrorist or natural disaster.
- Enable jurisdictions to achieve an enhanced local capability to respond to mass casualty events during the first hours of a response until significant external assistance can arrive.
- Establish linkages among emergency responders, medical treatment resources, public health officials, emergency management offices, volunteer organizations, and other local elements working together to reduce the mortality and morbidity that would result from a catastrophic incident.
- Emphasize enhanced mutual aid with neighboring localities and state and federal agencies.

U.S. Department of Transportation Hazardous Materials Emergency Preparedness (HMEP) Grant

- Intended to provide financial and technical assistance as well as national direction and guidance to enhance State, Territorial, Tribal, and local hazardous materials emergency planning and training.
- Distributes fees collected from shippers and carriers of hazardous materials to emergency responders for hazmat training and to Local Emergency Planning Committees for hazmat planning.

Buffer Zone Protection Program (BZPP)

- Significantly enhance the protection around critical infrastructure and key resource (CI/KR) sites and deter threats or incidents of terrorism aimed at those facilities.
- Assets in the National Asset Database eligible for FY 2005 BZPP allocations were determined based on the following criteria, which includes sites of national importance and DHS programmatic priorities:
 - o Banking and Finance
 - o Chemical and HAZMAT
 - o Commercial Assets
 - o Electricity
 - o Oil and Natural Gas
 - o Nuclear Power Plants
 - o Government Facilities
 - o Transportation
- Provides funds to support the implementation of Buffer Zone Plans outside the perimeter of identified CI/KR sites. These plans are intended to develop effective protective measures that make it more difficult for terrorists to conduct surveillance or launch attacks within the immediate vicinity of high priority critical infrastructure targets.

Explanation of State Revenues:

Explanation of Local Expenditures: See *State Expenditures* above.

Explanation of Local Revenues: See *State Expenditures* above.

State Agencies Affected: DHS, ISP.

Local Agencies Affected: All.

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